

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	36.00	\$200.00	1	\$16,769.72	1.19%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$2,274.31	0.00%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	2,483.00	\$5,934.25	3	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$2,869.61	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,519.00</b>	<b>\$9,003.86</b>	<b>5</b>	<b>\$19,044.03</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>88.85%</b>	<b>97.52%</b>	<b>83.33%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	316.00	\$229.00	1	316.00	\$229.00	1	\$6,345.99	3.61%
<b>IE Subtotal</b>	<b>316.00</b>	<b>\$229.00</b>	<b>1.00</b>	<b>316.00</b>	<b>\$229.00</b>	<b>1</b>	<b>\$6,345.99</b>	
<b>IE % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>11.15%</b>	<b>2.48%</b>	<b>16.67%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$14,742.73	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$14,742.73</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>36.73%</b>	
<b>Total</b>	<b>316.00</b>	<b>\$229.00</b>	<b>1</b>	<b>2,835.00</b>	<b>\$9,232.86</b>	<b>6</b>	<b>\$40,132.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.